We are
Changing Lives

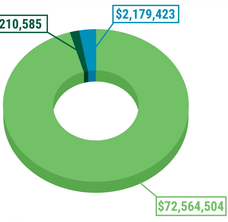
everyone matters evergreen LIFE SERVICES

2017 Annual Report

For nearly 60 years, Evergreen Life Services has been changing lives and breaking down barriers for individuals with intellectual and developmental disabilities. We started as a ministry serving 4 men, and thanks to your support, we provided services for more than 1,200 individuals in 2017.

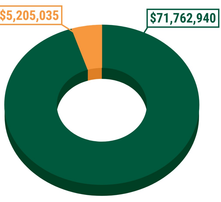
FINANCIALS

REVENUES



- 95.54% Program & Service Fees
- 1.6% Grants, Donations & Social Enterprise Income
- 2.86% Investment Income & Other

EXPENSES



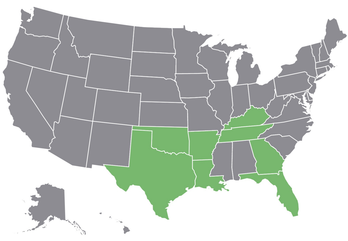
- 95% Programs & Services
- 5% Admin & Fundraising

2017 HIGHLIGHTS

- Evergreen launched a new child services program in Tennessee, where children with intellectual and development disabilities are placed into loving and safe foster homes.
- Evergreen's North Louisiana Division moved its social enterprise antique store, *Possibilities*, after a larger building was donated. Since moving, income has tripled. *Possibilities* now employs 6 individuals served by Evergreen.
- After 20 years of working several jobs in her community within Evergreen's supportive employment program, Carol Ann Hayes, an individual served by the Central Louisiana Division, successfully paid off her home.
- With the opening of a Day Services Program in Southeast Louisiana, individuals served now have a place to interact with others and enjoy meaningful activities.
- After several years of working with state agencies, Evergreen successfully transitioned individuals from institutional settings to integrated community residential supports in Southeast Louisiana and closed the North Lake State Center.
- Evergreen's North Central Texas Division won Spark Tank, a spin-off of the show Shark Tank, where non-profits deliver pitches to a panel of social entrepreneurs who award grants to the causes that they feel will make the biggest social impact. The $25,000 prize will be used to fund a new horticultural program for Evergreen's Dallas location.

BY THE NUMBERS

LOCATED IN 8 STATES



1,200 Individuals Served

16 Day Service Programs

103 Community Homes

416 People transitioned into community homes from institutional settings

"Evergreen has been a total blessing to my sister and our family. They provide the best care for her – better care than we could ever have imagined. We didn't realize that there was a way that she could live outside an institution until we learned about Evergreen. She is so much happier living in a community-based setting. You can really see the difference in her personality. Evergreen, is a God send."

-**Peggy Long**, sister of an individual served by Evergreen

Thank you for your support

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