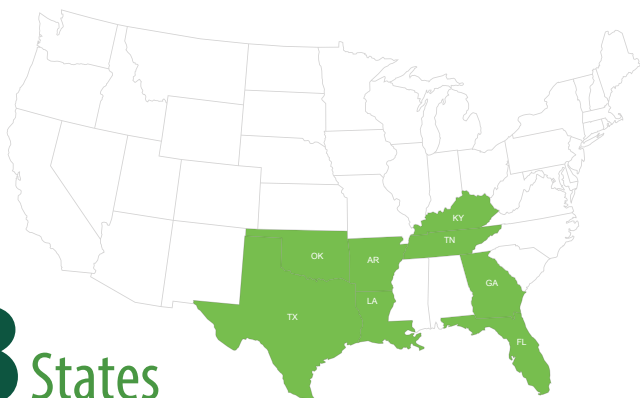




8 States



21 Divisions



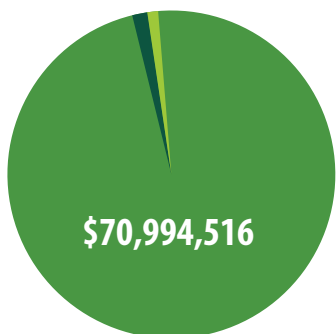
25 Office Locations



FINANCIALS

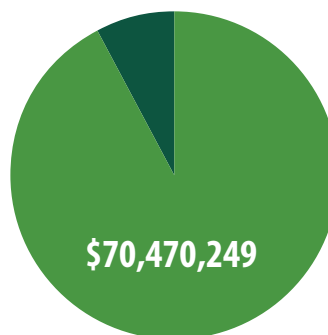
FISCAL YEAR 2018/2019

REVENUES



- \$69,149,806**
97.4% Program Services Revenue
(Medicaid support and other)
- \$1,100,596**
1.6% Donations, Grants & Social Enterprise
- \$744,114**
1.0% Investment & Other Income

EXPENSES



- \$65,334,227**
92.7% Programs & Services
- \$5,136,022**
7.3% Admin & Fundraising

92.7% of every dollar Evergreen received went directly to helping the people we serve

OVERALL SUPPORT



1154
people supported
by Evergreen



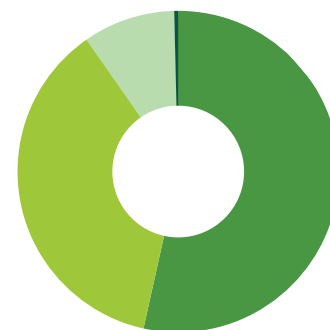
3,204,336
Hours of Support
Provided To People With
Disabilities Across All Programs



- 55.5%** ICF (Community) Homes
- 33.6%** Independent & Supported Living
- 10.1%** Day Programs & Vocational Training,
Who Do Not Live In Evergreen Community Homes

*Note all Evergreen community home residents also attend Evergreen's day programs

- Evergreen Community Homes **53.4%**
- Independent & Supported Living **36.9%**
- Programs & Vocational Training **9.4%**
- New Foster Children Program **0.3%**





Evergreen Community Homes

640
People Living
in Evergreen
Community Homes



1,710,408

Hours of Support
Provided Per Year



2,672

Average Hours

of Support Provided Per Person Per Year

Independent & Supported Living



388
People Supported
in Their Own Homes

3,044
AVERAGE
Hours of Support
Provided Per Person
Per Year



Social
Enterprises **7**

5 Cultural
Art Centers



HEAVENDROPT

Evergreen's largest social enterprise, HEAVENDROPT, recycles retired military parachutes by turning them into products made by people with disabilities

- HEAVENDROPT has one of the largest private supply of U.S. military parachutes in the world
- 30 people with disabilities received regular paychecks last year making HEAVENDROPT products
- Over 30,000 HEAVENDROPT products have been sold since 2015

Foster Children
with special needs
supported **24**

61 Number Of Employers
Who Employ People
Served By Evergreen



342

Patient Appointments

Abundant Healthcare Clinic
Evergreen's new healthcare clinic,
specializing in treating people with I/DD

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