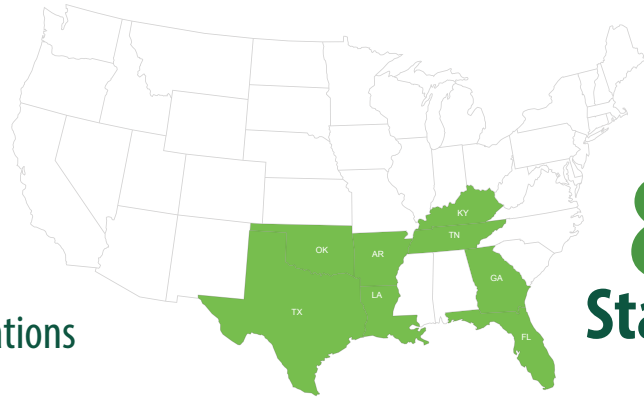




21 Divisions



25 Office Locations

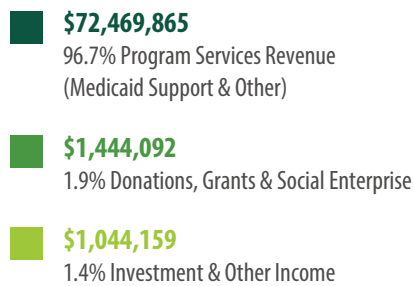


8
States

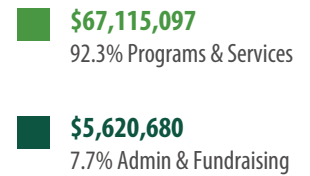
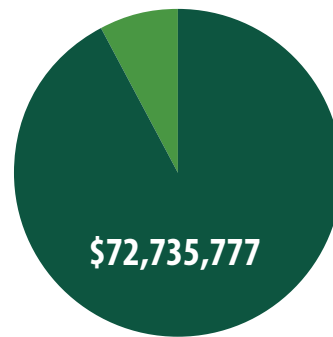
FINANCIALS

FISCAL YEAR 2019/2020

REVENUES



EXPENSES



92.7% Of Every Dollar Evergreen Received Went Directly To Helping The People We Serve

\$2 Million
Cost of COVID-19
Evergreen had approximately \$2 million in COVID-19 related expenses in 2020.



COVID-19 resulted in Evergreen closing all of our day programs, vocational training programs, cultural art centers and supportive employment programs for most of 2020. We weren't able to fill vacancies in our community homes for many months. Our home quarantine policy, which was enacted whenever a positive COVID-19 case was identified, caused employee overtime to soar.

OVERALL SUPPORT

- Evergreen Community Homes **54.5%**
- Independent & Supported Living **36.4%**
- Programs & Vocational Training **8.3%**
- New Foster Children Program **0.8%**



- 61.1%** ICF (Community) Homes
- 37.4%** Independent & Supported Living
- 1.0%** Day Programs & Vocational Training, Who Do Not Live In Evergreen Community Homes
- 0.5%** Foster Children



Evergreen Community Homes

102
Evergreen
Community
Homes



629
People Living
In Evergreen
Community Homes

1,719,509

Hours of Support
Provided Per Year



2,734

Average Hours
Of Support Provided Per Person Per Year

Independent & Supported Living

2,988
AVERAGE
Hours of Support
Provided Per Person
Per Year



385
People Supported
In Their Own Homes



Social
Enterprises **7**

5 Cultural
Art Centers



8 Foster Children
With Special Needs Supported

4 Horticulture
Programs



Evergreen opened our fourth Horticulture Program in Sherman, Texas. This program is one of our most popular offerings, giving the people we serve the opportunity to grow fresh produce, learn life skills and develop new hobbies and interests.

Florida

Evergreen's Florida Day Program, located in Largo, FL, opened at the end of 2020. The program is a Life Skills Development, Level 3, Adult Day Training Program co-located in the current facility for HEAVENDROPt. Many of the individuals participating in the program will receive pay for work making HEAVENDROPt products.



HEAVENDROPt

Evergreen's largest social enterprise, HEAVENDROPt, recycles retired military parachutes by turning them into products made by people with disabilities.

- HEAVENDROPt has one of the largest private supplies of U.S. military parachutes in the world
- 30 people with disabilities received regular paychecks last year making HEAVENDROPt products
- Over 30,000 HEAVENDROPt products have been sold since 2015

BOARD OF DIRECTORS

Chair

Stephen "Steve" Holland, TX

Immediate Past Chair

Danny Gray, AR

Chair Elect

R. Lewis Smith, Jr., LA

Secretary/Treasurer

Kem Hagood, TX

Board of Trustees Chair

Kenneth "Ken" Sipiora, TX

Synod Liaison

Ernest R. Higginbotham, TX

Directors

Jerald "Jerry" Adams, OK
Dr. Julius E. Beckham, OH
Trisha Bernard, KY
Rev. Major John S. "Jack"
Boudreaux, USA (Ret.), LA
Susan Bryant-Nelson, TN

Rebecca "Becky" Carson, TX

John Compton, LA

Frank C. Davis III, TX

Joseph "Joe" Henrick, AZ

Zada Hyatt, SC

Rev. Robert "Bob" Malsbary, LA

Dr. Franco Marcantonio, TX

William "Bill" Marohn, MA

Mary R. Mustaller McMillan, LA

Wengay "Newt" Newton, FL

Christopher "Chris" Price Sr., KY

Garland Rolling, LA

Kelly Telech, KY

Dr. Elizabeth "Beth" Weiss, TX

James "Jim" Williams, TX

19-20 Board Members, Who Are Not Serving In The 20-21 Fiscal Year

Rev. Barry Chance, LA

Rev. Dr. Claire Brooks, LA

Dr. Maling Ebrahimpour, RI

Dr. James R. "JR" Harding, FL

Dr. Larry McCoy, TN

CHIEF EXECUTIVE OFFICER

Sue Buchholtz, MBA, EDBA Candidate