

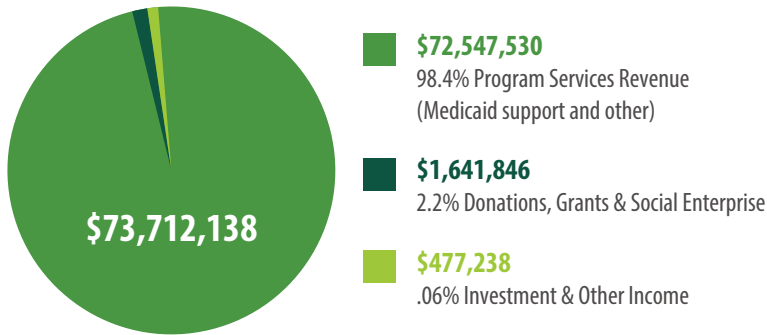
**18 Divisions**

**24 Office Locations**

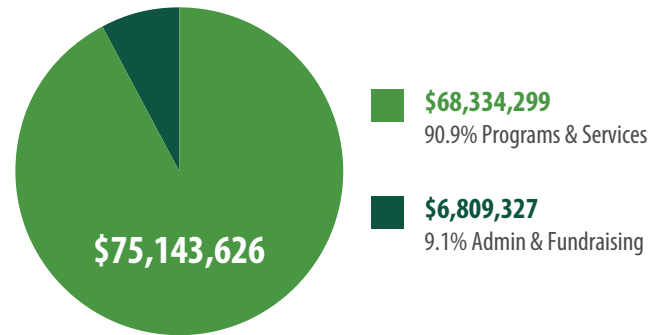
## FINANCIALS

FISCAL YEAR 2022  
(JULY 1, 2021 - JUNE 30, 2022)

### REVENUES



### EXPENSES



**91%** of every donation is expended by Evergreen for programs and services.

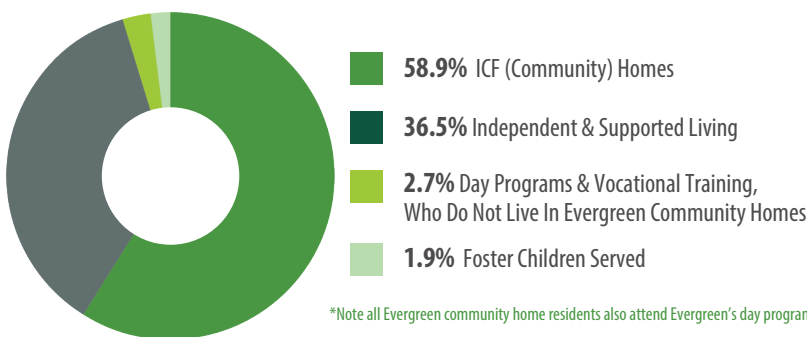
## OVERALL SUPPORT



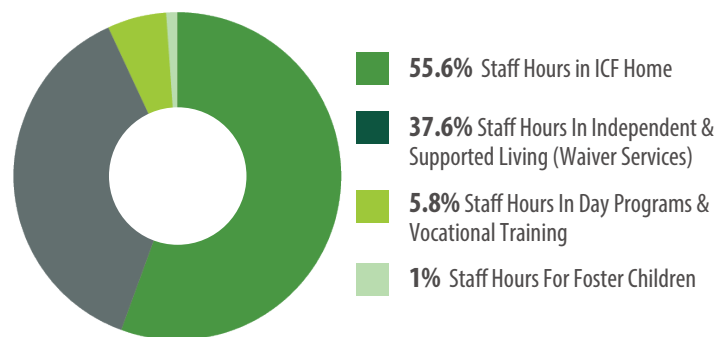
**977**  
**People Supported**  
by Evergreen



**2,729,279**  
**Hours of Support**  
Provided To People With  
Disabilities Across All Programs



\*Note all Evergreen community home residents also attend Evergreen's day programs





## BREAKDOWN OF OVERALL SUPPORT



**575**

People Served  
in ICF Homes



**1,517,339**

Hours of Support  
Provided Per Year



**2,639**

Hours of Support  
Provided Per Person Per Year

## Independent & Supported Living



**357** People Supported  
in their own homes



**2,877**  
Hours of Support  
Provided Per Person  
Per Year



**55**  
Hours of Support  
Provided Per Week

Foster Children  
With Special Needs  
Supported

**19**

**100** Community  
Homes  
at Year-end

## Staff Breakdown



**911**

Full-time Staff

**620**

Part-time Staff

**1,388**

Full-time Equivalent Staff

## BOARD OF DIRECTORS

### Chair

R. Lewis Smith, Jr.

### Immediate Past Chair

Stephen "Steve" Holland

### Chair-Elect

Frank C. Davis, III

### Secretary/Treasurer

James "Jim" Williams

### Synod Liaison

Ernest R. Higginbotham

### Directors

Jerald "Jerry" Adams

Dr. Julius E. Beckham

Trisha Bernard

Rev. Major John S. "Jack"

Boudreaux, Ret.

Sean Bryant

Dr. Maling Ebrahimpour

Roger Edelman

Dr. Eric J. Emerson

Danny Gray

Kem Hagood

Dr. JR Harding

Joseph "Joe" Henrick

Zada Hyatt

Dr. Tracy Kizer

Rev. Robert "Bob" Malsbary

Dr. Franco Marcantonio

William "Bill" Marohn

Dr. Larry McCoy

Dr. Mitch Meznar

Mary R. Mustaller McMillan

Wengay "Newt" Newton

Christopher "Chris" Price Sr.

Kelly Telech

Dr. Elizabeth "Beth" Weiss

## EXECUTIVE OFFICER

Dr. Sue Buchholtz